



PAGU DAN REALISASI BELANJA

Bulan : 05 s.d. 05

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-604730	PENGADILAN AGAMA MALANG KAB. MALANG	032	PAGU	7,758,976,000	2,521,068,000	36,186,000	0	0	0	0	0	0	10,316,230,000
				REALISASI	660,749,481	224,185,222	36,186,000							921,120,703
				PERSENTASE	(8.52%)	(8.89%)	(100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(8.93%)
				SISA	7,098,226,519	2,296,882,778	0	0	0	0	0	0	0	9,395,109,297
TOTAL				PAGU	7,758,976,000	2,521,068,000	36,186,000	0	0	0	0	0	0	10,316,230,000
				REALISASI	660,749,481	224,185,222	36,186,000							921,120,703
				PERSENTASE	(8.52%)	(8.89%)	(100.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(8.93%)
				SISA	7,098,226,519	2,296,882,778	0	0	0	0	0	0	0	9,395,109,297
Disclaimer: Realisasi berbasis kas dan bersifat netto (memperhitungkan pengembalian belanja sebagai pengurang realisasi) sehingga tidak dapat dibandingkan dengan Laporan Ketersediaan Dana (FA)														